



Virginia Information Technologies Agency



Transforming Information Technology in the Commonwealth: An Update

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Joint Commission on Technology & Science

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expect the best



If not VITA....

- Virginia would spend at least \$1.1 billion over the next decade in duplicative, stand-alone administrative systems
- Virginia would likely see major project failures in excess of \$120 million over the next six years
- Aging systems with minimal security would continue to deteriorate and require more people and dollars for support
- Infrastructure costs would increase, resulting in fewer dollars for citizen services and applications
- Virginia would not be able to provide citizen-centric, event-oriented services (“joined-up” government)
- Virginia would be at a severe competitive disadvantage to other states



Accomplishments

- Successfully transitioned 90 executive branch agencies
- Improved governance and oversight of technology investments
- Created Project Manager Development Program
- Centralized procurement and launched Procurement Reform
- Increased opportunities for Small, Women- and Minority-Owned (SWAM) businesses
- Met or exceeded service commitments and deadlines
- Implemented standard compliance for security and software licensing



Accomplishments

- Developed Quick Win initiatives to self-fund cost of integration activities—\$6.7M
- Improving citizen services provided by agencies via enterprise initiatives
 - Enterprise Licensing System
 - Govt. to Govt. Enterprise Systems Interface
 - Enterprise Geographic Information Systems
 - Statewide Alert Network
 - Learning Management System
 - E-Mail services for small agencies
- Implemented independent verification and validation program for all major projects



Accomplishments: Savings Report

	FY 04 Savings	FY 05 Savings	FY 06 Savings	Six-Year Cumulative Baseline Benefit
Cost savings (11 initiatives)	\$15,665,000	\$25,130,000	\$26,316,000	\$156,710,000
Cost Avoidance (2 initiatives)	\$ 875,000	\$ 995,000	\$ 615,000	\$ 4,070,000
Total	\$16,540,000	\$26,125,000	\$26,931,000	\$160,780,000



VITA Issues and Actions

- APA Special Report—December 15, 2003
 - 26 item VITA action plan completed on schedule
- DHRM Classification Study
 - First phase report DHRM recommended changes to 58 of 372 positions
 - 100% compliant—December 2004
 - No policy or procedural issues associated with VITA actions
- General Assembly studies and actions
 - JLARC Review of IT Systems Development—January 2003
 - APA E-Commerce Report—November 2000



Looking Ahead: Transformation

- Major reengineering initiatives
 - State-of-the-art data center(s) with disaster backup
 - Enterprise desktop management
 - Enterprise messaging/E-mail system
 - Enterprise customer care center
 - Electronic government and associated business transformation
 - Comprehensive statewide network services
 - Replacement of our central administrative systems



Transformation & PPEA

- Public/Private partnerships are essential to breakthrough success
- VITA accepted 4 competing PPEA proposals for reengineering initiatives in the Commonwealth
 - Completed Conceptual Review Phase
 - Detailed Review Phase—January 2005
- Detailed Review Phase in two tracks
 - Infrastructure: IBM, Northrop Grumman
 - Enterprise Applications: CGI-AMS, IBM



Priorities for 2005

- Public/Private partnership for Transformation
- Enterprise systems
- Collaboration among all levels of government
- Recapitalize IT in government
- Strategic IT investment management
- Expand services to accommodate a mobile citizen population (e-government)



2005 Legislative Priorities

- IT Investment Board 2005 legislative package—pending approval Dec. 8
- Proposed bills
 - Amend enabling statute to repeal VIPNet as distinct division
 - Amend powers, duties, and processes of Wireless E-911 Services Board



2005 Legislative Priorities: Budget

- Proposed budget language amendments
 - Align ability to increase MEL with internal service funded operations
 - Align ability to make compensation actions consistent with other agencies
 - Align procurement approval to match *Code of Virginia*
- Proposed budget dollar amendments
 - 9 budget dollar amendments submitted to DPB totaling \$24.39 million



Value of VITA

- For **Virginia's executive and legislative leaders**, the ability to better understand and manage the state's IT investments and generate savings that can be reinvested in future technology projects
- For **Virginia's IT employees**, the opportunity to learn new technologies, gain new skills, and advance in their careers
- For **Virginia's IT users**, the commitment to business continuity in the near term and better services over the long term
- For **Virginia's citizens**, the opportunity to interact with government in new ways—and the knowledge that hard-earned tax dollars are being invested wisely



For More Information on VITA

www.vita.virginia.gov

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